

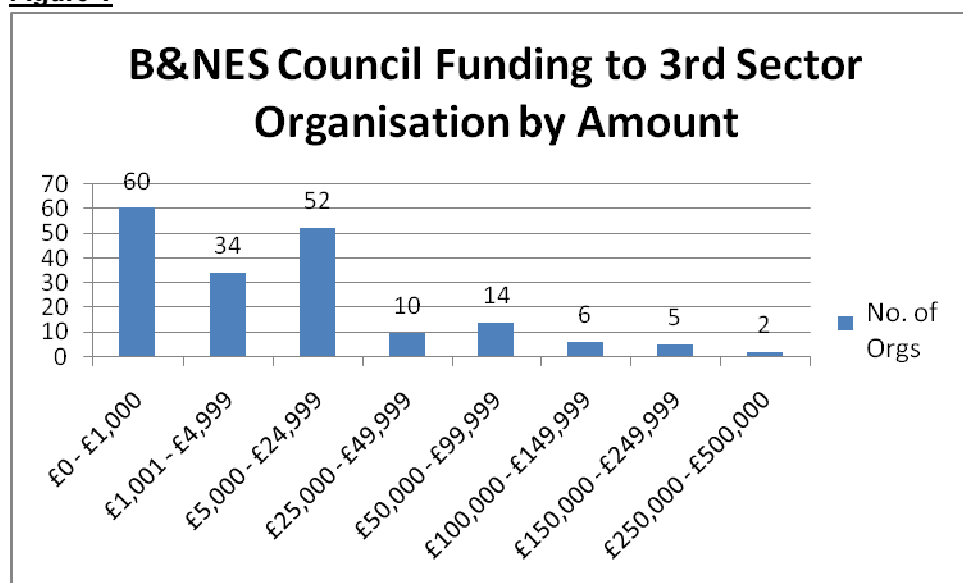
## **Appendix One**

### **Funding for Third Sector Organisations from Bath and North East Somerset Council – 2010-11 Baseline**

The data used to compile this report has been derived from the Council's financial systems and verified by the Council's finance teams. However, it represents a snapshot and work will continue to refine and develop the data

The table below sets out B&NES Council funding to voluntary and community sector organisations by amount.

**Figure 1**



The table below presents the same data according to themes.

| <b>Themes</b>                       | <b>Amount by Theme</b> |
|-------------------------------------|------------------------|
| Advice Services                     | 542,442.00             |
| Arts, Museums and Tourism           | 590,603.53             |
| Communities, Equality and Diversity | 681,137.75             |
| Community Safety                    | 104,613.75             |
| Community Transport                 | 259,281.00             |
| Environmental                       | 107,303.00             |
| Housing, Health and Wellbeing       | 2,049,489.13           |
| Sports                              | 79,906.31              |
| Sustainability                      | 133.83                 |
| Young People                        | 142,329.29             |
| <b>Total</b>                        | <b>£4,557,239.59</b>   |

The tables below set out this information in more detail

### **Advice Services**

| <b>Organisation</b>       | <b>Total</b>      | <b>Funding Details</b>   |
|---------------------------|-------------------|--|
| AVON & BRISTOL LAW CENTRE | 9,476.00          | Annual Grant   |
| BATH & DISTRICT CAB       | 476,123.00        | Concessionary Rent: £29,000<br>Income Max Project: £446,723<br>Ward Councillors Initiative Grant: £400 |
| NE SOMERSET CAB           | 9,825.00          | Concessionary Rent   |
| S.W.A.L.L.O.W. LTD        | 25,750.00         | Grant Funding  |
| SWAN ADVICE NETWORK       | 21,268.00         | Grant Funding: £21,268   |
| <b>5 Organisations</b>    | <b>542,442.00</b> |  |

### **Art, Museums and Tourism**

| <b>Organisation</b>               | <b>Total</b> | <b>Funding Details</b>  |
|-----------------------------------|--------------|---|
| ART AT THE EDGE CIC               | 10,000.00    | Grant Funding   |
| ARTICULATE                        | 200.00       | Grant Funding   |
| BANES CULTURAL FORUM              | 3,500.00     | Contribution to the Cultural Forum  |
| BATH FESTIVALS TRUST              | 236,000.00   | Concessionary Rent  |
| BATH FILM FESTIVAL                | 6,600.00     | Bath Film Festival Payments   |
| BATH INDUSTRIAL HERITAGE TR LT    | 7,500.00     | Voluntary Sector Grant: £4,500<br>Ward Councillors Initiative Grant: £3,000   |
| BATH INTERNATIONAL DANCE FESTIVAL | 2,300.00     | Arts Grant  |
| BUILDING OF BATH COLLECTION       | 520.00       | Ward Councillors Initiative Grant   |
| COMMUNITY ARTS THERAPIES          | 20,175.00    | Give Us a Break Project   |
| CREATIVITY WORKS                  | 52,693.00    | Creativity Works: £12,000<br>NESA Arts Grant: £18,000<br>Commission Payments: £5,971.50<br>Creative Links Project: £5,971.50<br>Grant Funding: £10,000<br>Ward Councillors Initiative Grant: £750 |

|  |            |   |
|--|------------|---|
| F.A.B. THE DETONATORS                          | 200.00     | Commission Payment  |
| FAB!   | 736.45     | Commission Payment  |
| FRINGE ART BATH                                | 2,900.00   | Arts Grant  |
| INTERNATIONAL GUITAR FOUNDATION                | 14,300.00  | Arts Grant  |
| KEYNSHAM MUSIC FESTIVAL ASSOCIATION            | 3,000.00   | Keynsham Music Festival Payments  |
| KEYNSHAM NETWORK FILM GROUP                    | 2,120.00   | Grant Funding   |
| KEYNSHAM TOWN COUNCIL                          | 13,500.00  | Arts Development Grant: £4,000<br>Ward Councillors Initiative Grants (3 Cllrs): £9,500  |
| MEDIA ART BATH                                 | 13,200.00  | Media Art Bath Payments   |
| MIDSOMER NORTON & RADSTOCK CHAMBER OF COMMERCE | 5,592.66   | Grant towards MSN Fayre: £5,533.38<br>MSN Grant: £59.28                                 |
| MIDSOMER NORTON SOCIETY                        | 4,000.00   | Grant Funding   |
| MUSEUM OF BATH @ WORK                          | 4,220.00   | Concessionary Rent  |
| NATURAL THEATRE COMPANY                        | 3,000.00   | Natural Theatre Company Payments  |
| NORTH EAST SOMERSET ARTS                       | 10,000.00  | Give Us a Break Project   |
| R U H ARTS STRATEGY GROUP                      | 3,300.00   | RUH Payments  |
| RADSTOCKMUSEUM                                 | 10,000.00  | Voluntary Sector Grant  |
| SUITED AND BOOTED STUDIOS CIC                  | 17,817.42  | Grant Funding   |
| THE HOLBURNMUSEUM OF ART                       | 6,250.00   | Voluntary Sector Grant: £5,000<br>Ward Councillors Initiative Grant: £1,250             |
| THE RONDO THEATRE                              | 8,000.00   | Rondo Theatre Payments  |
| THEATRE BATH                                   | 598.00     | Arts Grant  |
| THEATRE ROYAL (BATH) LIMITED                   | 112,071.00 | Education and General Grants Payment: £12,071<br>Contribution to Refurbishment Project: |

|                         |                   |                              |
|-------------------------|-------------------|------------------------------|
|                         |                   | £100,000                     |
| ZENITH YOUTH THEATRE    | 16,310.00         | Zenith Youth Theatre Payment |
| <b>31 Organisations</b> | <b>590,603.53</b> |                              |

### **Communities, Equality and Diversity**

| <b>Organisation</b>                              | <b>Total</b> | <b>Funding Details</b>  |
|--|--------------|---|
| ACTION FOR PENSIONERS                            | 8,899.92     | Concessionary Rent  |
| ACTION TO REGENERATE COMMUNITY TRUST             | 81,130.00    | Ward Councillors Initiative Grants: £5,130<br>Connecting Communities Project (Central Government Funding Stream): £76,000 |
| AGE CONCERN BATH & N E SOMERSET                  | 207,409.48   | Grant Funding   |
| BANES PEOPLE FIRST                               | 68,972.00    | Commission Payments   |
| BATH & NES REC                                   | 60,220.00    | Commission Payments   |
| BATH ETHNIC MINORITY SENIOR CITIZENS ASSOCIATION | 37,888.00    | Grant Funding   |
| BATH ISLAMIC SOCIETY LTD                         | 20,000.00    | Commission Payments   |
| BLACK FAMILIES EDUCATION SUPPORT GROUP           | 500.00       | Grant Funding   |
| BRITISH LEGION (PAULTON BRANCH)                  | 500.00       | Ward Councillors Initiative Grant   |
| CAMDEN RESIDENTS ASSOCIATION                     | 5,000.00     | Ward Councillors Initiative Grant   |
| COMMUNITY @ 67 ASSOCIATION                       | 2,500.00     | Ward Councillors Initiative Grant   |
| DEVELOP ENHANCING COMMUNITY SUPPORT LTD          | 75,000.00    | Commission Payments for Voluntary Sector Development  |
| EACH LTD   | 10,000.00    | Commission Payments   |
| INDEPENDENT LIVING CENTRE                        | 10,000.00    | Contribution costs  |
| MIDSOMER NORTON COMMUNITY ASSOCIATION            | 13,100.00    | Concessionary Rent: £12,400<br>Ward Councillors Initiative Grant: £700  |
| MIDSOMER NORTON &                                | 2,000.00     | Recession Fund Discover Local   |

|  |                   |   |
|--|-------------------|---|
| RADSTOCK CHAMBER OF COMMERCE                 |                   | Shopping Project: £2,000  |
| NATIONAL FEDERATION OF SHOPMOBILITY          | 150.00            | Affiliation Fee   |
| NHS BATH AND NORTH EAST SOMERSET             | 20,381.00         | PCT Community Funding   |
| ORCHARD RECREATIONAL COMMUNITY ASSOCIATION   | 950.00            | Concessionary Rent  |
| PEASEDOWN METHODIST CHURCH SOCIETY           | 500.00            | Ward Councillors Initiative Grant   |
| RADSTOCKBAPTISTCHURCH                        | 500.00            | Ward Councillors Initiative Grant   |
| RADSTOCK TRADERS ASSOCIATION                 | 3,100.00          | Funding for Events  |
| ROYAL NATIONAL INSTITUTE OF THE BLIND        | 64.98             | Grant Funding   |
| RUH CHARITABLE FUND (FOREVER FRIENDS APPEAL) | 1,171.75          | Chairs Ball Payment   |
| SOUTH WEST ACRE NETWORK                      | 9,444.00          | Commission Payments – Village Agents  |
| THE HAYDON VILLAGE HALL & SOCIAL CLUB        | 2,000.00          | YouthbankHaydonVillage Day: £1,000<br>Ward Councillors Initiative Grant: £1,000 |
| THE ROYAL BRITISH LEGION                     | 585.87            | Chairs Ball Payment   |
| VOLUNTEER CENTRE                             | 36,110.75         | Commission Payments for Timebank  |
| WESTFIELDMETHODISTCHURCH                     | 760.00            | Ward Councillors Initiative Grant   |
| WESTON FREE CHURCH                           | 2,300.00          | Ward Councillors Initiative Grant   |
| <b>30 Organisations</b>                      | <b>681,137.75</b> |   |

### **Community Safety**

| <b>Organisation</b>                 | <b>Total</b> | <b>Funding Details</b>            |
|-------------------------------------|--------------|-----------------------------------|
| MOUNT ROAD NEIGHBOURHOOD WATCH      | 3,750.00     | Ward Councillors Initiative Grant |
| NEXT LINK DOMESTIC VIOLENCE SERVICE | 46,195.00    | Commission Payments               |

|                           |                   |                     |
|---------------------------|-------------------|---------------------|
| SAFE AND SOUND UK LIMITED | 21,948.75         | Commission Payments |
| SARI                      | 18,230.00         | Commission Payments |
| SOUTHSIDE FAMILY PROJECT  | 4,490.00          | Commission Payments |
| VICTIM SUPPORT            | 10,000.00         | Commission Payments |
| <b>6 Organisations</b>    | <b>104,613.75</b> |                     |

### **Community Transport**

| <b>Organisation</b>                                  | <b>Total</b>      | <b>Funding Details</b>  |
|--|-------------------|---|
| AGE CONCERN BATH & N E SOMERSET                      | 5,925.00          | Community Transport Grant   |
| BATH COMMUNITY TRANSPORT                             | 51,983.00         | Community Transport Grant   |
| BATHEASTON NEIGHBOURHOOD GROUP                       | 1,000.00          | Community Transport Grant   |
| DIAL A RIDE  | 3,043.00          | Concessionary Rent  |
| KEYNSHAM & DISTRICT DIAL-A-RIDE                      | 72,098.00         | Community Transport Grant   |
| MIDSOMER NORTON & RADSTOCK COMMUNITY SERVICE VEHICLE | 1,300.00          | Community Transport Grant   |
| MIDSOMER NORTON & RADSTOCK RING & RIDE               | 97,412.00         | Community Transport Grant: £97,012<br>Ward Councillors Initiative Grant: £400 |
| ST PHILLIPS COMMUNITY MINIBUS                        | 4,990.00          | Community Transport Grant   |
| SWAN ADVICE NETWORK                                  | 13,530.00         | Community Transport Grant   |
| WELLOW COMMUNITY BUS GROUP                           | 8,000.00          | Community Transport Grant   |
| <b>10 Organisations</b>                              | <b>259,281.00</b> |   |

### **Environmental**

| <b>Organisation</b> | <b>Total</b> | <b>Funding Details</b> |
|---------------------|--------------|------------------------|
|---------------------|--------------|------------------------|

|  |           |  |
|--|-----------|--|
| AVONGARDENS TRUST                        | 520.00    | Grant Funding  |
| AVON WILDLIFE TRUST                      | 1,360.00  | Grant Funding  |
| BATH PRESERVATION TRUST LTD              | 15,500.00 | Voluntary Sector Grant   |
| BATH CITY FARM LTD                       | 936.00    | Grant Funding  |
| BATHEASTON FREEHOLDERS                   | 730.00    | Grant Funding  |
| BATH IN BLOOM FLORAL EVENTS              | 2,000.00  | Grant Funding  |
| BECKFORD TOWER TRUST                     | 1,000.00  | Voluntary Sector Grant   |
| BRISTOL CITY COUNCIL                     | 7,922.00  | Funding for Linking Wildlife Project: £4,950<br>Avon Frome Partnership: £2,972 |
| BRITISH WATERWAYS                        | 1,300.00  | Ward Councillors Initiative Grant  |
| CAMERTON HERITAGE COMMITTEE              | 936.00    | Grant Funding  |
| CARRS WOODLAND FORUM                     | 500.00    | Ward Councillors Initiative Grant  |
| CLAVERTON PAROCHIAL CHURCH COUNCIL       | 400.00    | Annual Maintenance Grant   |
| COMBE DOWN HERITAGE SOCIETY              | 520.00    | Grant Funding  |
| COTSWOLDS CONSERVATION BOARD             | 7,820.00  | Contribution towards Cotswold Conservation                                     |
| FRESHFORD PAROCHIAL CHURCH COUNCIL       | 205.00    | Annual Maintenance Grant   |
| FRIENDS OF MANOR RD COM WOODLAND         | 730.00    | Voluntary Sector Grant   |
| PAROCHIAL CHURCH COUNCIL OF ENGLISHCOMBE | 825.00    | Annual Maintenance Grant   |
| PAULTON PAROCHIAL CHURCH COUNCIL         | 925.00    | Annual Maintenance Grant   |
| PEASEDOWN COMMUNITY FARM                 | 700.00    | Grant Funding  |
| PRIMROSE HILL                            | 400.00    | Grant Funding  |

|  |                   |   |
|--|-------------------|---|
| COMMUNITY WOODLAND                       |                   |   |
| RADSTOCK IN BLOOM                        | 500.00            | Ward Councillors Initiative Grant   |
| SALTFORD BRASS MILL PROJECT              | 900.00            | Grant Funding   |
| SOMERSET COUNTY COUNCIL                  | 22,000.00         | Contribution to Mendip Hills AONB   |
| SOMERSET & DORSET RAILWAY HERITAGE TRUST | 13,770.00         | Concessionary Rent: £12,750<br>Grant Funding: £520<br>Ward Councillors Initiative Grant: £500 |
| SOMER VALLEY IN BLOOM                    | 2,479.00          | Ward Councillors Initiative Grants  |
| SOUTH SOMERSET DISTRICT COUNCIL          | 5,265.00          | Heart of Wessex Rail Partnership  |
| SUSTRANS                                 | 16,250.00         | Funding a Bike It Officer   |
| TIMSBURY PAROCHIAL CHURCH COUNCIL        | 910.00            | Annual Maintenance Grant  |
| <b>28 Organisations</b>                  | <b>107,303.00</b> |   |

### **Housing, Health and Wellbeing**

| <b>Organisation</b>                   | <b>Total</b> | <b>Funding Details</b>                              |
|---------------------------------------|--------------|---|
| BATH AREA DRUGS ADVISORY SERVICE LTD  | 13,874.25    | MSN Premises: £3,750<br>Needle Exchange: £10,124.25 |
| BATH & DISTRICT BOND SCHEME           | 49,695.00    | Grant Funding                                       |
| BATH & NE SOMERSET CARERS CENTRE      | 166,426.70   | Grant Funding                                       |
| BATH CHURCHES HOUSING ASSOCIATION     | 105,539.00   | Grant Funding                                       |
| BATH MIND                             | 165,672.33   | Grant Funding                                       |
| BRISTOL MISSING LINK                  | 6,360.45     | Concessionary Rent                                  |
| CARE FORUM - BATH & NTH EAST SOMERSET | 106,668.00   | Grant Funding                                       |
| CHEW VALLEY BEFRIENDERS               | 1,000.00     | Grant Funding                                       |
| CHEW VALLEY MONDAY CLUB               | 1,000.00     | Grant Funding                                       |



|  |            |   |
|--|------------|---|
| COMBE DOWN HOLIDAY TRUST                 | 10,200.00  | Grant Funding   |
| CROSSROADS CARE WESSEX LTD               | 147,688.00 | Grant Funding   |
| DEAF PLUS                                | 99,112.00  | Commission Payments   |
| DIMENSIONS (UK) LTD                      | 350.00     | Advocacy Service: Easy English Version                                      |
| DRUGS & HOMELESS INITIATIVE              | 129,243.00 | Commission Payments   |
| HINTON CLOSE DAYCARE CENTRE              | 1,000.00   | Grant Funding   |
| LIVING (DLC)                             | 5,251.00   | Grant Funding   |
| MENDIP CARE AND REPAIR                   | 89,561.00  | Commission Payments   |
| MOTHERS FOR MOTHERS                      | 1,000.00   | Grant Funding   |
| NEW HIGHWAY                              | 24,304.18  | Rural recovery capital funding: £17,000<br>Qtrly Needle Exchange: £7,304.18 |
| NHS BATH AND NORTH EAST SOMERSET         | 16,298.00  | Mental Wellbeing Services - Village Agents                                  |
| PEASEDOWN ST JOHN LUNCH CLUB             | 400.00     | Ward Councillors Initiative Grant   |
| PEGGY DODD CENTRE                        | 26,307.00  | Grant Funding   |
| RELATE AVON                              | 6,500.00   | Concessionary Rent  |
| RETHINK                                  | 185,445.00 | Grant Funding   |
| SCOUT ENTERPRISES (WESTERN) LTD NO 1 A/C | 76,194.00  | Commission Payments for LINK  |
| SHAPE HOUSING ASSOCIATION                | 31,125.00  | Pathways Outreach Support Payments  |
| SHAW TRUST LTD                           | 70,378.00  | Commission Payments   |
| SOUNDWELL MUSIC THERAPY                  | 16,825.00  | Commission Payments   |
| SUPPORT FOR PEOPLE WITH ALZHEIMERS       | 124,404.00 | Grant Funding   |
| TERRENCE HIGGINS TRUST                   | 6,707.00   | Grant Funding   |

|                                      |                     |   |
|--------------------------------------|---------------------|---|
| THE ALZHEIMER'S SOCIETY N.E.SOMERSET | 278,743.00          | Grant Funding   |
| THE STROKE ASSOCIATION               | 29,173.00           | Contribution Costs  |
| WEST HARPTREE LUNCH CLUB             | 1,000.00            | Grant Funding   |
| WILTSHIRE COUNTY COUNCIL             | 343.26              | Equipment Purchase  |
| WOMEN'S ROYAL VOLUNTARY SERVICE      | 1,000.00            | Grant Funding   |
| YOUR SAY ADVOCACY                    | 54,701.96           | IND ADV Service: £28,200.68<br>Network Facilitation: £26,501.28 |
| <b>36 Organisations</b>              | <b>2,049,489.13</b> |   |

### **Sports**

| <b>Organisation</b>               | <b>Total</b> | <b>Funding Details</b>  |
|-----------------------------------|--------------|---|
| AQUATERRA LEISURE                 | 783.31       | Corporate Membership  |
| AVON COUNTY ROWING CLUB           | 6,763.00     | Capital Development of Rowing Club: £6,000<br>Grant Funding: £763 |
| BATH JUDO CLUB                    | 1,000.00     | Ward Councillors Initiative Grant                                 |
| BATH LADIES BOAT CLUB             | 11,800.00    | Capital Development Grant   |
| BATH SEA CADET CORPS              | 5,000.00     | YouthbankBathSeaCadets  |
| CAMVALE TENNIS CLUB COACHING CLUB | 500.00       | Ward Councillors Initiative Grant                                 |
| CITY OF BATH PETANQUE CLUB        | 1,000.00     | Ward Councillors Initiative Grant                                 |
| CT'EE MGMT PAULTON SWIMMING POOL  | 500.00       | Ward Councillors Initiative Grant                                 |
| ENGLAND & WALES CRICKET TRUST     | 20,000.00    | Grant Funding   |
| HEDLEY HALL TRAINING              | 1,000.00     | Ward Councillors Initiative Grant                                 |
| PAULTON HOLIDAY BREAK             | 250.00       | Ward Councillors Initiative Grant                                 |

|                                  |                  |                                   |
|----------------------------------|------------------|-----------------------------------|
| PAULTON PARISH COUNCIL           | 23,000.00        | Capital Works Grant               |
| PEASEDOWN ATHLETIC FOOTBALL CLUB | 250.00           | Ward Councillors Initiative Grant |
| PEASEDOWN ATHLETIC YOUTH         | 560.00           | Ward Councillors Initiative Grant |
| PURNELL SPORTS YOUTH FOOTBALL    | 250.00           | Ward Councillors Initiative Grant |
| SHOOTING STARS NETBALL           | 250.00           | Ward Councillors Initiative Grant |
| SOMERSET COUNTY CRICKET CLUB     | 4,000.00         | Grant Funding                     |
| SPORTS AID SOUTH WEST            | 3,000.00         | Springboard Programme             |
| <b>18 Organisations</b>          | <b>79,906.31</b> |                                   |

### **Sustainability**

| <b>Organisation</b>           | <b>Total</b>  | <b>Funding Details</b> |
|-------------------------------|---------------|------------------------|
| CENTRE FOR SUSTAINABLE ENERGY | 133.83        | Expenses               |
| <b>1 Organisation</b>         | <b>133.83</b> |                        |

### **Young People**

| <b>Organisation</b>                             | <b>Total</b> | <b>Funding Details</b>            |
|---|--------------|-----------------------------------|
| 1ST PEASEDOWN ST JOHN SCOUT GROUP               | 120.00       | Ward Councillors Initiative Grant |
| 1ST RADSTOCK SCOUT GROUP                        | 500.00       | Ward Councillors Initiative Grant |
| ASSOCIATION OF DIRECTORS OF CHILDREN'S SERVICES | 1,567.50     | LA Contributions                  |
| BATH & WELLS DBF                                | 4,403.00     | Weston Youth Partnership          |
| BATH AREA PLAY PROJECT                          | 3,750.00     | Concessionary Rent                |
| BATHEASTON YOUTH                                | 8,000.00     | Grant Funding: £4,000             |

|   |                   |   |
|---|-------------------|---|
| CLUB                                      |                   | Ward Councillors Initiative Grant: £4,000   |
| BEAR FLAT PRE-SCHOOL                      | 444.00            | Ward Councillors Initiative Grant   |
| CITY OF BATH YMCA                         | 15,000.00         | YouthbankTimsbury   |
| LITTLE ESKIMO                             | 1,348.00          | Youthbank Little Eskimo   |
| NHS BATH AND NORTH EAST SOMERSET          | 17,012.60         | Grant Funding: £17,012.60   |
| NOAHS ARK PRESCHOOL                       | 285.00            | Ward Councillors Initiative Grant   |
| OFF THE RECORD                            | 37,000.00         | Concessionary Rent: £1,000<br>Counselling and Outreach: £11,500<br>Give Us a Break Project: £24,500 |
| OFF THE RECORD (WANSDYKE)                 | 3,000.00          | Concessionary Rent  |
| PAULTON SCOUT GUIDE & COMMUNITY CENTRE    | 500.00            | Ward Councillors Initiative Grant   |
| PEASEDOWN OPPORTUNITY PROJECT             | 2,120.00          | Grant Funding   |
| PEASEDOWN YOUTH CENTRE                    | 1,000.00          | Ward Councillors Initiative Grant   |
| PLAY RANGERS                              | 275.00            | Play Rangers  |
| SCHOOLS HEALTH EDUCATION UNIT             | 2,000.00          | Secondary School Survey   |
| ST PHILIPS AND ST JAMES PATHFINDERS GROUP | 10,000.00         | Youthbank Manna House   |
| TCS SERVICES LTD                          | 20,000.00         | Commission Payments   |
| THE CHILDRENS SOCIETY                     | 1,200.00          | Ward Councillors Initiative Grant   |
| TWERTON PLAY FORUM                        | 2,800.00          | Concessionary Rent  |
| MENTORING PLUS BATH AND NE SOMERSET LTD   | 10,004.19         | Peer Mentoring Primary and Secondary Training   |
| <b>23 Organisations</b>                   | <b>142,329.29</b> |   |

### **Total**

|                          |                      |
|--------------------------|----------------------|
| <b>183 Organisations</b> | <b>£4,557,239.59</b> |
|--------------------------|----------------------|